



AHMEDNAGAR COLLEGE, AHMEDNAGAR

A Christian Minority Institution

Affiliated to Savitribai Phule Pune University. Id No. PU/AN/ASC/01/1947

Dr. R.J. Barnabas

Principal

- 'B++' Grade Accreditation by NAAC, Bangalore
- 'College with Potential for Excellence' Award by the UGC, New Delhi
- 'Best College' Award by the Savitribai Phule Pune University
- 'Educational Excellence Award' by the Brands Academy, New Delhi
- 'Most Promising Educational Institute in Maharashtra' by Worldwide Achievers, New Delhi.
- 'International Quality Award for Excellence in Higher Education' by Brands Impact.
- 'Best College in Maharashtra for Innovative Educational Programs' by APS Research and Media.
- 'The Most Promising Degree College in West India' by Prime Time Research Media Pvt. Ltd.
- A.I.S.H.E. Code : C-41242

Ref. No.

Date :

Clarification for Metric No.4.4.1

Percentage of expenditure incurred on maintenance of infrastructure (Physical and Academic support facilities) excluding salary component during the last five years (INR in Lakhs)

4.4.1.1 Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in Lakhs)

This is to declare that as per the suggestions of DVV the inputs are confirmed as below –

Academic Year	2022-23	2021-22	2020-21	2019-20	2018-19
Amount in Lakhs	91.43	65.44	16.03	25.20	72.68

Kindly consider the inputs for the process of verification.



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Ahmednagar (IQ)

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**4.4.1 Percentage of Expenditure Incurred on maintenance of Physical Facilities and academic support facilities
excluding salary year 2018-2019**

Sr.No.	Head of Expenditure	Item of Expenditure	Item of Expenditure	Amount
		Physical Facilities	Academic Facilities	(INR in Lakhs)
1	Repairs & maintenance	40.09		40.09
2	Computer Maintenance		20.04	20.04
3	Lab Expenses	10.73		10.73
4	Software Maintenance		0.95	0.95
5	Furniture Repair	0.87		0.87
	Total	51.69	20.99	72.68



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4.4.1 Percentage of Expenditure Incurred on maintenance of Physical Facilities and academic support facilities excluding salary year 2019-2020

Sr.No.	Head of Expenditure	Item of Expenditure	Item of Expenditure	Amount
		Physical Facilities	Academic Facilities	(INR in Lakhs)
1	Repairs & maintenance	12.57		12.57
2	Computer Maintenance		10.28	10.28
3	Lab Expenses	1.91		1.91
4	Annual Maintenance Charges		0.11	0.11
5	Science Equipment Maintenance		0.33	0.33
	Total	14.48	10.72	25.20



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**4.4.1 Percentage of Expenditure Incurred on maintenance of Physical Facilities and academic support facilities
excluding salary year 2020-21**

Sr.No.	Head of Expenditure	Item of Expenditure	Item of Expenditure	Amount
		Physical Facilities	Academic Facilities	(INR in Lakhs)
1	Repairs & maintenance	8.25		8.25
2	Computer Maintenance		6.12	6.12
3	Lab Expenses	0.34		0.34
4	Software Maintenance		1.16	1.16
5	Furniture Repairs	0.16		0.16
	Total	8.75	7.28	16.03



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**4.4.1 Percentage of Expenditure Incurred on maintenance of Physical Facilities and academic support facilities
excluding salary year 2021-22**

Sr.No.	Head of Expenditure	Item of Expenditure	Item of Expenditure	Amount
		Physical Facilities	Academic Facilities	(INR in Lakhs)
1	Computer Maintenance		13.11	13.11
2	Lab Expenses	7.12		7.12
3	Annual Maintenance Charges		0.23	0.23
4	Furniture Repairs	0.29		0.29
5	Repairs & Maintenance	44.69		44.69
	Total	52.10	13.34	65.44



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4.4.1 Percentage of Expenditure Incurred on maintenance of Physical Facilities and academic support facilities excluding salary year 2022-23

Sr.No.	Head of Expenditure	Item of Expenditure	Item of Expenditure	Amount
		Physical Facilities	Academic Facilities	(INR in Lakhs)
1	Computer Maintenance		13.55	13.55
2	Lab Expenses	12.33		12.33
3	Annual Maintenance Charges		0.28	0.28
4	Furniture Repairs	0.26		0.26
5	Repairs & Maintenance	54.1		54.10
6	Cyber Security		6.33	6.33
7	Repairs & Maintenance Hostel	4.58		4.58
	Total	71.27	20.16	91.43




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