

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2018-19	16.09	31.72	40.96	261.58	350.35
2019-20	26	12.3	12.9	198.92	250.12
2020-21	60.47	7.62	8.41	88.59	165.09
2021-22	33.55	20.46	44.98	123.43	222.42
2022-23	13.39	32.49	58.94	213.66	318.48
<b>TOTAL</b>	<b>149.50</b>	<b>104.59</b>	<b>166.19</b>	<b>886.18</b>	<b>1306.46</b>

  
**Chartered Accountant**

  
**Principal**  
 Ahmednagar College  
 Ahmednagar (IQ)

